

### ITEMIZED LEAGUE EXPENSES

|   |              |
|---|--------------|
| • On The Break banner and flier – January - December  | \$1670       |
| • Ink Cartridges & Printer Paper  | \$175        |
| • Score sheets (Jan, May, July)   | \$295        |
| • Network Solutions - Website maint (1 yr) - DVPool.com   | \$120        |
| • Network Solutions – Website maint (2 yr – DVPool.com  | \$66         |
| • Piona tourney   | \$250        |
| • Western Women’s Regional 9-Ball Tour  | \$250        |
| • ½ Sponsor fee for Frank’s team from Rack  | \$50         |
| • Tape to redo tourney board  | \$50         |
| • Annette – Fliers for OTB & DVPL   | \$100        |
| • Jan. women’s tourney bounty   | \$40         |
| • Feb. women’s tourney (pizza)  | \$60         |
| • Feb. 28 league day food   | \$300        |
| • Mar. women’s tourney bounty   | \$50         |
| • Mar. 28 open league end of season tourney food  | \$200        |
| • Jul. 25 women league position round food  | \$240        |
| • New printer for travel w/laptop   | \$80         |
| • Cue balls (20)  | \$255        |
| • X-mas Party: <ul style="list-style-type: none"><li>○ Various gift certificates &amp; food</li></ul> | <u>\$625</u> |
| Total Expenses thru December 31st   | \$4876       |

### TOTAL MONEY WITHHELD FROM ALL 3 LEAGUES ACCOUNTS

|   |              |
|---|--------------|
| • OPEN – 1/09 – 3/09                          | \$360        |
| • WOMEN – 1/09 – 3/09                         | \$360        |
| • SCOTCH – 1/09 – 3/09                        | \$150        |
| • SCOTCH – 4/09 – 10/09                       | \$300        |
| • OPEN – 4/09 – 9/09                          | \$600        |
| • WOMEN – 6/09 – 8/09                         | \$300        |
| • OPEN – 10/09 – 12/09                        | \$300        |
| • WOMEN – 10/09 – 12/09                       | \$257        |
| • SCOTCH – 11/09 – 12/09                      | <u>\$100</u> |
| Total income from league’s thru December 31st | \$2727       |
| Difference between expenses & income          | \$2149       |

As of May ‘08 “On The Break” goes to \$135 per month per Cony.